

Projects		
Department	Project Title	Notes
Administration	Strategic Plan	Report from 2 Day Planning Workshop has been disseminated. The Mission, Vision & Values Statements have been established. The Employee Survey closed out yesterday, Next step will be a 1 day employee workshop to operationalize the plan
Administration	Census	Commissioner Harvey is leading the Census Committee. They met have met & discussed plans to disseminate information & launch various PR campaigns through a variety of avenues & local events. Next Committee Meeting is on March 5, 2020 @ 5:30pm in the BOCC Mtg Room
Animal Control	Facility	The site selection committee made recommendations to the BOCC, from their recommendations a site selection was finalized. We are now awaiting conceptual designs/recommendations and needs assessments from the Animal Advisory Board.
Library	Melrose Library Expansion	Melrose Library Association in partnership with the County is moving forward with the design of a new roof and expansion to the Melrose Library. The bid for construction is expected to be ready in June of 2020.
Parks & Recreation	Veterans Park	Project Completed 2/19/20 - Scheduling Ribbon Cutting for Grand Re-Opening
Port Authority / Parks & Recreation	Project Play/Splash Pad	Construction In Progress , Estimated completion by or before April 30, 2020
Parks & Recreation	Sand Volley Ball Courts - Installation of 2 Courts & Sports	Officially Broken Ground! Under construction, Estimated Completion March 30, 2020
Parks & Recreation	Derelict Vessel Removal	Bid Award on Consent Agenda today , work scheduled to be completed by end of April - removal of 2 derelict vessels from St. Johns River.
Parks & Recreation	Georgetown Park	Pavilion, Playground & Picnic Table installation are complete; Exploring option of boat ramp location. Public Works has completed the mowing. Citizens Mr. Robert Virnstein and Mr. David Girardin have volunteered to attempt to survey & delineate wetlands; they have been informed of the mowing progress.
Parks & Recreation	Florahome Park Historic Building	Florahome Historic Association is raising funds to complete the Club House renovations; the county has completed the removal of the concrete slab as agreed upon . Florahome Parks Associations expects the Club House renovation work to begin in February 2020
Planning	Comprehensive Plan Consultant	Update and analysis of background data is almost complete. In the process of (1) reviewing goals, objectives, and policies as well as (2) the Future Land Use Map to develop recommendations on the location for future growth based on available future infrastructure, environmental constraints and other local conditions. Through March of 2020 we will be holding stakeholder public meetings and workshops to obtain input of what is and what is not working and desired. Expected to see proposed amendments and Future Land Use Map by end of April 2020 and draft to the BOCC by mid July 2020. Next Stakeholder meeting has been scheduled for March 5, 2020 in Melrose at the Melrose Community Center
Planning	Citizen Serve Online Permitting	Contract for services has been executed - we are now in the implementation phase .
Public Works	CR207a Bridge Over Dog Branch Creek	Estimated Completion July 2020
Public Works	Dirt to Pave 2019	Roads Complete: Marlin Rd, Browns Hammock Rd. & Clifton Rd. Roads Under Construction: Riverside Way, Dunn Ave & San Jose Ave. Roads Staged for Construction to Commence: Mill Street & Walt McCormick Rd. Total Project Estimated Completion July 2020
Public Works	Mainstreet Sidewalk Construction - Crescent City	Bid Award on Consent agenda today (2/25/2020), work to begin following formal award by the BOCC , Construction Estimated Completion Date October 2020
Public Works	Ft Gates Ferry Landing	Travis Roberts is leading. FDEP permit revised successfully, Army Core of Engineers permit revision still pending. Pile load calculations needed for FDOT - still pending
Public Works	Ashley Lake	Phase 1 - Complete; Phase 2 Estimated Completion August 2020
Public Works	Bardin Bridge	Design Phase is scheduled to be complete by May 2020
Public Works	GIS Mapping - Mowing	Piloting 3 devices on 3 various pieces of equipment. Once system is operational IT & Public Works estimate a 45 day implementation time frame to be fully integrated
Public Works	Boys Ranch Rd Pipe Culvert Replacement Project	Project Under Construction - Estimated Project Completion Date by end of March 2020
Public Works	Lake Susan Road Phase II	Construction scheduled to begin in December of 2020. Project completion date estimated to be June 2022
Public Works	St. Johns Ave Resurfacing Palm Ave to CSX Crossing @ Palatka Fire	Construction scheduled to begin in January of 2021. Project completion date estimated to be June 2022
Public Works	Road Resurfacing	Bid is on the street, Bid Closes in March project to award & begin work in April.
Public Works	East Palatka Waste Water Treatment Plant Expansion	Horse Landing Rd & Elsie Dr. mainlines being installed and individual tie ins are underway. Scheduled to be complete by October 2020
Public Works	Septic To Sewer Conversion	Horse Landing & Elsie Dr. Held a community informational meeting/sign up. Aprx. 89 residents have signed up & committed to the conversion. Public Works has submitted the funding application to St. Johns River Water Management District. Grant funds are expected to be approximately 1.275 million. This is a competitive grant with surrounding counties, expect to hear the outcome in April 2020.
Sanitation	Cell 4A Construction	Rank Order has been established by the evaluation committee, recommendation to be presented to the BOCC for formal acceptance at the March 10 BOCC mtg. ; Expect to start construction in 3rd quarter of 2020; Construction estimated to take 6 months to complete.