ATTACHMENT A Department of Economic Opportunity / Neighborhood Stabilization Program

(1) Local Government: <u>Putnam County</u>	(2) Contract Number: <u>12DB-Q5-04-64-01-F06</u> (4) Contract Start Date: <u>January 18, 2012</u> (5) Current Contract Expiration Date: <u>January 17, 2014</u> and Modification Number: <u>3</u>	(6) Proposed Expiration Date:March 14, 2(
(7) Form Prepared By: <u>Bill Gearing</u> Name	863-937-9035863-583-0357bill.gearing@GuardianCRM.comTelephoneFaxEmail	

When using funds from the regular allocation (not NSPLI) to address affordable housing, whether rental or homeownership, for households at or below 50% AMI, enter the funds under the appropriate set-aside activity in italics below.

(8)	(9)	(10)	(11)	(12)	(13)				(14)				(15)	(16)	(17)	(18)
Activity Number	Activity Name	DRGR Project Number (DCA use only)	Current Budget	Proposed Budget	Housing Units for Homeownership				Housing Units for Rental Housing			ng	Total Number of Housing Units to			Source of
					50% AMI and below	51%-80% AMI	81%-120% AMI	Total	50% AMI and below		81%-120% AMI	Total	- Housing Units to be Addressed (Column F + Column M)	Properties for Land Banking		Other Funds (explained in (19) below)
01	Acquisition	1	\$603,204.00	\$427,904.00							5	5	5		\$0.00	
01	Acquisition - Land Bank	4	\$0.00	\$0.00									0		\$0.00	
02	Disposition Only	1	\$0.00	\$0.00									0		\$0.00	
02	Disposition - Land Bank	4	\$0.00	\$0.00									0		\$0.00	
04	Demolition of Vacant Dilapidated Structures	2	\$0.00	\$0.00									0		\$0.00	
05	Housing Counseling	3	\$0.00	\$0.00									0		\$0.00	
08	Temporary Relocation	1	\$0.00	\$0.00									0		\$0.00	
12	Housing Replacement	2	\$0.00	\$0.00									0		\$0.00	
13	Direct Homeownership Assistance	3	\$0.00	\$0.00									0		\$0.00	
14A	Housing Rehabilitation (SF)	1	\$80,000.00	\$235,000.00							5	5	5		\$0.00	
14B	Rehabilitation Multi Unit Residential	1	\$0.00	\$0.00									0		\$0.00	
21A	Program Administration	LA	\$70,029.00	\$70,029.00									0		\$0.00	
TOTAL 51%-	20% AMI		\$753,233.00	\$732,933.00									10		\$0.00	
01	Set-Aside Acquisition	7	\$226,611.00	\$143,011.00					3			3	3		\$0.00	
02	Set-Aside Disposition	7	\$0.00	\$0.00									0		\$0.00	
08	Set-Aside Temporary Relocation	7	\$0.00	\$0.00									0		\$0.00	
14A	Set-Aside Housing (SF) Rehabilitation	7	\$50,000.00	\$153,900.00					3			3	3		\$0.00	
14B	Set-Aside Rehabilitation Multi Unit Residential	7	\$0.00	\$0.00									0		\$0.00	1
TOTAL 50% A	MI OR BELOW		\$276,611.00	\$296,911.00									6		\$0.00	<u> </u>
TOTALS FOR	ALL ACTIVITIES		\$1,029,844.00	\$1,029,844.00	0	0	0	0	0	0	0	0	16	0	\$0.00	

(19) SOURCE OF OTHER FUNDS:

1 <u>N/A</u> 2

3

(20) On a separate sheet of paper, please provide a brief narrative that describes the need for the change and any impact that the changes will have on the activity work plan.